



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 6
Run Time: 08-02-2017 21:02:38

Selection Criteria :

Business Unit : **GTM10**
Period : **Jan-Dec (2016)**
Selected Project Id : **00087881**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **ALL**

Project Id : 00087881	Articulación y alianzas entre	Period :	Jan-Dec (2016)	
Output # : 00094774	Verdad	Impl. Partner :	99999 UNDP	
		Location :	Guatemala	
		Govt Exp	UNDP Exp	UN Agencies Exp
				Total Exp

Dept: **50401 (Guatemala - Central)**

Fund : **30000 (PROGRAMME COST SHARING)**

72605 - Grants to Instit & other Benef	0.00	179,233.72	0.00	179,233.72
75105 - Facilities & Admin - Implement	0.00	14,338.69	0.00	14,338.69
Total for Fund 30000	0.00	193,572.41	0.00	193,572.41
Total for Dept : 50401	0.00	193,572.41	0.00	193,572.41
Total for Output : 00094774	0.00	193,572.41	0.00	193,572.41

Output # : 00094776	Justicia	Impl. Partner :	99999 UNDP	
		Location :	Guatemala	

Dept: **50401 (Guatemala - Central)**

Fund : **30000 (PROGRAMME COST SHARING)**

71205 - Intl Consultants-Sht Term-Tech	0.00	6,800.00	0.00	6,800.00
71305 - Local Consult.-Sht Term-Tech	0.00	18,929.98	0.00	18,929.98
71360 - Local Consult-Security	0.00	671.73	0.00	671.73
72605 - Grants to Instit & other Benef	0.00	154,006.80	0.00	154,006.80
75105 - Facilities & Admin - Implement	0.00	14,432.70	0.00	14,432.70
76125 - Realized Loss	0.00	14.97	0.00	14.97
76135 - Realized Gain	0.00	- 55.18	0.00	- 55.18
Total for Fund 30000	0.00	194,801.00	0.00	194,801.00
Total for Dept : 50401	0.00	194,801.00	0.00	194,801.00

Dept: **50403 (Guatemala - Crisis Prev & Rcvry)**

Fund : **30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	36,361.48	0.00	36,361.48
71360 - Local Consult-Security	0.00	1,160.35	0.00	1,160.35
75105 - Facilities & Admin - Implement	0.00	3,001.75	0.00	3,001.75
76125 - Realized Loss	0.00	18.99	0.00	18.99
Total for Fund 30000	0.00	40,542.57	0.00	40,542.57

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 2 of 6
Run Time: 08-02-2017 21:02:38

Project id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2016)		
Output # : 00094776 Justicia	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Dept : 50403	0.00	40,542.57	0.00	40,542.57
Total for Output : 00094776	0.00	235,343.57	0.00	235,343.57

Output # : 00094777 Reparación	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	151,491.82	0.00	151,491.82
75105 - Facilities & Admin - Implement	0.00	12,119.35	0.00	12,119.35
76135 - Realized Gain	0.00	- 56.63	0.00	- 56.63
Total for Fund 30000	0.00	163,554.54	0.00	163,554.54

Fund : 30084 (Prog Resources from 11888)

72605 - Grants to Instit & other Benef	0.00	50,000.00	0.00	50,000.00
Total for Fund 30084	0.00	50,000.00	0.00	50,000.00

Total for Dept : 50401	0.00	213,554.54	0.00	213,554.54
-------------------------------	-------------	-------------------	-------------	-------------------

Total for Output : 00094777	0.00	213,554.54	0.00	213,554.54
------------------------------------	-------------	-------------------	-------------	-------------------

Output # : 00094778 No repetición	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	8,501.87	0.00	8,501.87
71360 - Local Consult-Security	0.00	361.33	0.00	361.33
72605 - Grants to Instit & other Benef	0.00	147,291.32	0.00	147,291.32
74525 - Sundry	0.00	248.31	0.00	248.31
75105 - Facilities & Admin - Implement	0.00	12,512.22	0.00	12,512.22
76125 - Realized Loss	0.00	17.46	0.00	17.46
Total for Fund 30000	0.00	168,932.51	0.00	168,932.51

Total for Dept : 50401	0.00	168,932.51	0.00	168,932.51
-------------------------------	-------------	-------------------	-------------	-------------------

Dept: 50403 (Guatemala - Crisis Prev & Rcvry)



Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2016)		
Output # : 00094778 No repetición	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	3,280.00	0.00	3,280.00
71360 - Local Consult-Security	0.00	139.40	0.00	139.40
75105 - Facilities & Admin - Implement	0.00	273.55	0.00	273.55
Total for Fund 30000	0.00	3,692.95	0.00	3,692.95
Total for Dept : 50403	0.00	3,692.95	0.00	3,692.95
Total for Output : 00094778	0.00	172,625.46	0.00	172,625.46

Output # : 00094779 Articulación	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Dept: 50401 (Guatemala - Central)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	873.00	0.00	873.00
71615 - Daily Subsistence Allow-Intl	0.00	1,925.00	0.00	1,925.00
71635 - Travel - Other	0.00	202.00	0.00	202.00
Total for Fund 04000	0.00	3,000.00	0.00	3,000.00

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	39,000.00	0.00	39,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	9,427.99	0.00	9,427.99
71360 - Local Consult-Security	0.00	35.09	0.00	35.09
71405 - Service Contracts-Individuals	0.00	213,453.92	0.00	213,453.92
71410 - MAIP Premium SC	0.00	498.78	0.00	498.78
71415 - Contribution to Security SC	0.00	8,479.69	0.00	8,479.69
71605 - Travel Tickets-International	0.00	444.71	0.00	444.71
71615 - Daily Subsistence Allow-Intl	0.00	1,155.00	0.00	1,155.00
71620 - Daily Subsistence Allow-Local	0.00	6,902.02	0.00	6,902.02
71635 - Travel - Other	0.00	202.00	0.00	202.00
72205 - Office Machinery	0.00	1,404.85	0.00	1,404.85
72415 - Courier Charges	0.00	37.08	0.00	37.08
72435 - E-mail-Subscription	0.00	1,125.00	0.00	1,125.00
72505 - Stationery & other Office Supp	0.00	1,831.19	0.00	1,831.19
72605 - Grants to Instit & other Benef	0.00	-2,031.21	0.00	-2,031.21
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	1,567.35	0.00	1,567.35
73105 - Rent	0.00	48,788.52	0.00	48,788.52
74120 - Capacity Assessment	0.00	5,083.83	0.00	5,083.83
74505 - Insurance	0.00	4.65	0.00	4.65
74510 - Bank Charges	0.00	-434.00	0.00	-434.00
74525 - Sundry	0.00	7,064.59	0.00	7,064.59
75105 - Facilities & Admin - Implement	0.00	30,514.45	0.00	30,514.45
75705 - Learning costs	0.00	37,389.58	0.00	37,389.58



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 4 of 6
Run Time: 08-02-2017 21:02:38

Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2016)		
Output # : 00094779 Articulación	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-0.04	0.00	-0.04
Total for Fund 30000	0.00	411,945.04	0.00	411,945.04
Total for Dept : 50401	0.00	414,945.04	0.00	414,945.04
Dept: 50403 (Guatemala - Crisis Prev &Rcvry)				
Fund : 30000 (PROGRAMME COST SHARING)				
71620 - Daily Subsistence Allow-Local	0.00	390.48	0.00	390.48
75105 - Facilities & Admin - Implement	0.00	31.24	0.00	31.24
Total for Fund 30000	0.00	421.72	0.00	421.72
Total for Dept : 50403	0.00	421.72	0.00	421.72
Total for Output : 00094779	0.00	415,366.76	0.00	415,366.76
Project Total :	0.00	1,230,462.74	0.00	1,230,462.74

Signed By :

Igor Garafalic
Director de País
UNDP Guatemala



Date :

7/3/17

Date :



Selection Criteria :

Business Unit : GTM10
 Period : Jan-Dec (2016)
 Selected Project Id : 00087881
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	1,185,805.50	0.00	1,185,805.50
50403 - Guatemala - Crisis Prev &Rcvry	0.00	44,657.24	0.00	44,657.24

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 6 of 6
Run Time: 08-02-2017 21:02:41

Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2016)
Selected Project Id : 00087881
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00087881 Articulación y alianzas entre

Period : As at Dec 31, 2016

Output #	00094776	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00